

Procurement Quarterly Update

Presentation by Martin Clarke, Chief Procurement Officer
Wednesday, October 13, 2021

ONE ATLANTA



- **DOP Innovations Update**
- **Last Quarter Purchasing Recap**
- **Last Quarter Operational Recap**
- **Transformations Update**

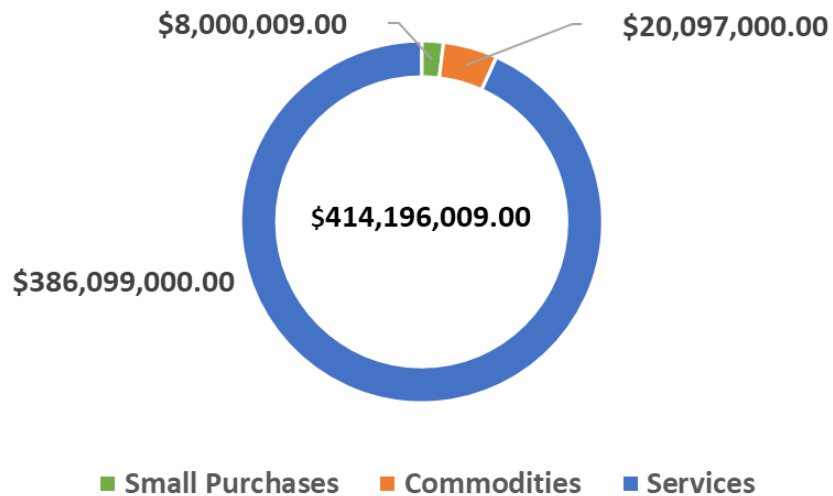
Headline: The innovations and pilot programs implemented are yielding results. A performance scorecard has been developed to track project status and cycle times

Overall Status	G
90 Projects	
86	G
1	Y
3	R
14 Closed	
76 Open	
Average Commodites Cycle Time	61 Days
Average Services Cycle Time	116 Days

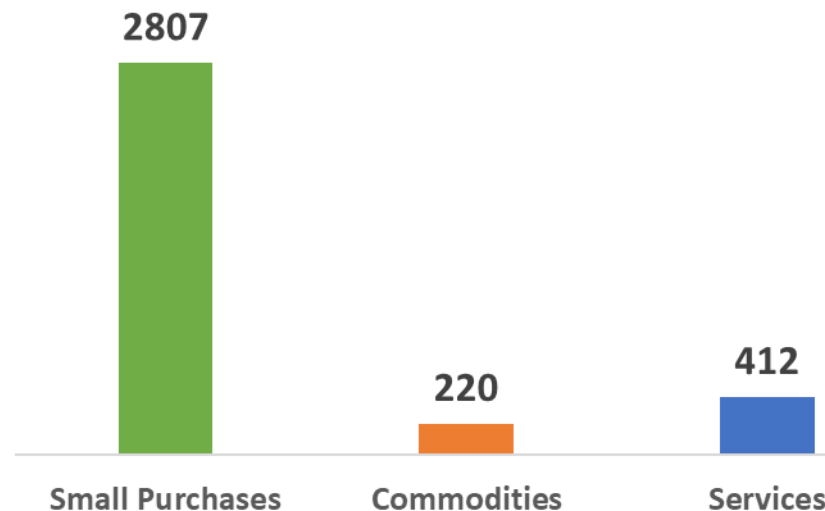
Last Quarter Purchasing Recap

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Q4 Procurement Spend



No. of POs Issued



FY21 Highlights



17, 114
Reqs Created



12,249
PO's Issued



87
Agreements
Authorized



371
Solicitations
Issued



2,808
Suppliers
Onboarded

- **IFB-S-1210076, Yard Debris Processing, Hauling & Diversion Program-\$888,000.00**
 - Processing organic vegetative material collected from residential areas and parks to produce quality, desirable reuse products such as compost, wood chips, mulch, or other marketable product(s). For the purposes of this IFB, yard debris is defined as grass clippings, small brush, tree debris, hedge clippings, leaves, shrubs, trees, discarded Christmas trees, and nursery or greenhouse vegetative residual
- **IFB-S 1200619, Afterschool Meal Program- \$564,444.00**
 - Services to prepare, transport and serve meals to children participating in the Afterschool Hot Meals Program authorized by Section 13 of the National School Act and operated under Part 22 of the U.S. Department of Agriculture (USDA) Regulations
- **EA-S 1210103, Emergency Right of Way Maintenance - \$500,000.00**
 - Services for mowing and weeding, brush and overgrowth removal, and litter/trash abatement for the rights-of-way and thoroughfares throughout the city

Last Quarter Purchasing Recap

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- **IFB-C-1210199, Taxiway V Bypass-\$9,690,659.00**
 - Extend the southernmost portion of Taxiway V to the east. Realignment will provide unrestricted access, regardless of aircraft ingress and egress to and from Ramp 1N, when it is extended to the north as a part of the Concourse T North Expansion
- **IFB-C-1210161, Runway 9L End-Around Taxiway Phase 2-\$55,921,870.00**
 - Demolition of existing concrete and asphalt paved surfaces and fencing within the project area, demolition of all FAA approach lighting structures with equipment to be returned to the FAA, demolition/relocation of FAA equipment and structures impacted by the project, partial demolition of underground utilities
- **RFP-C-1200633, Concourse T-Midpoint Vertical Transportation Expansion-\$45,000,000.00**
 - Provides additional vertical circulation elements at the Concourse T (T-Gates) Midpoint to support the anticipated increase for passenger and employee demand accessing the Plane Train Concourse T station. This project's scope includes the addition of two escalators, two passenger elevators, and the relocation of the existing egress fire stair at the current Concourse T-Midpoint vertical core

- **EA-S-1210290, COVID-19 Cost Recovery & Grants Management Consulting Services-\$1,496,490.00**
 - Services to help expedite financial recovery and provide consulting services related to the management of federal, state and City financial resources available to respond to COVID-19
- **IFB-G-1210258, Barscreen Parts, Repairs and Service for DWM**
 - The supply of parts, equipment, and ancillary associated services to maintain, replace, and repair equipment, parts, and ancillary parts/systems associated with the operation and maintenance of the Huber Technology Multi-Rake Bar Screens and other Screening Compactors equipment & Suez/Infilco Degremont Climber Screen® Mechanically Cleaned Barscreen for equipment installed at the various facilities for the Office of Water Treatment and Reclamation (OWTR), Department of Watershed Management (DWM), City of Atlanta
- **IFB-G-1210289, Specialized Printing for DWM**
 - Specialized Printing such as: Annual Water Quality Reports, Monthly Bill Inserts, Generic Brochures, and other related services to be used by the Department of Watershed Management Department (DWM). The Printing Mailing Services of Notification Letters, Postcards and Invitations and Envelopes for the Department of Watershed Management (DWM)/Communications

Last Quarter Operational Recap

- One Contract Specialist hired for the Services Division
- Developed Legislative Encumbrance Process for FY22 in collaboration with Dept. of Finance to ensure funds are available and reserved prior to executing contracts
- Updated and refined NIGP codes to ensure accurate categorization of purchases to assist with procurement planning and budgeting
- Implemented Contracts 2.0 project to track contract expirations within ATLcloud and send notifications out 365 days in advance
- All Contract Specialists completed the “Own It! Embracing Personal Accountability for Workplace Success” Training
- Led the Procurement Process Training segment of the Department of Law’s Senior Leadership Team Meeting

- Meetings with Commissioners and City Council Members to provide a comprehensive update on the transformation solicitations will be scheduled over the last two weeks in October:
 - Council Members- Week of October 18th
 - Commissioners- Week of October 25th

RFI-Supply Chain Analytic Technology			
Advertisement	100%	9/8/21	9/23/21
Evaluation	100%	9/23/21	9/27/21
Software Demos	50%	10/11/21	10/15/21
Decision on Path Forward	0%	10/19/21	10/22/21

DOP identified 5 software solutions to schedule demos of starting Week of Oct 11th

RFP-Acquisitions Operations Consultant			
Synopsis	100%	8/24/21	9/15/21
Advertisement	80%	9/15/21	10/19/21
Evaluation	0%	10/19/21	11/15/21
Award	0%	11/16/21	12/6/21
Contract Execution	0%	12/6/21	12/31/21